

MEMORANDUM

To: Charlottesville-Albemarle MPO Technical Committee and Policy Board
From: Gorjan Gjorgjievski, Regional Planner II, CA-MPO/TJPDC
Date: June 2, 2026
Subject: Modifications to the CA-MPO FY24-27 Transportation Improvement Program

Purpose:

This memorandum provides information for three adjustments to the CA-MPO FY24 to FY27 Transportation Improvement Program (TIP).

Summary of the Belmont Bridge Replacement Adjustment (Informational):

The Charlottesville-Albemarle Metropolitan Planning Organization (CA-MPO) received a TIP adjustment request from the Virginia Department of Transportation (VDOT). The adjustment pertains to the Belmont Bridge Replacement Project and includes the reallocation and redistribution of funding across multiple fiscal years and project phases. This does not reflect an increase in funds, just shifting of planned obligations to match project funding.

- **FFY26-07 SYIP ID 75878: Adjustment #28 – Belmont Bridge Replacement Project:**
 - **Preliminary Engineering (PE) Phase:**
 - Release \$178,006 in FFY24 STP/STBG funds
 - Add \$80,299 in FFY26 Bridge (BR) funds
 - Add back release of \$249,678 in FFY24 STP/STBG funds
 - **Right-of-Way (RW) Phase:**
 - Release \$304,727 in FFY26 STP/STBG funds
 - **Construction (CN) Phase:**
 - Add \$2,697,398 in DEMO funds
 - Add \$400,000 in NHPP funds
 - Add \$1,191,657 in STP/STBG funds
 - Release \$13,745,208 in FFY24 AC-Other funds
 - Release \$2,656,780 in FFY25 STP/STBG funds
 - Add \$304,727 in FFY26 STP/STBG funds
 - Release \$574,144 in FFY26 Revenue Sharing (REVSH) funds

New Table

UPC NO	75878	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	#SGR – RTE 20 – BRIDGE REPLACEMENT			ADMIN BY	Locally	
DESCRIPTION	FROM: GARRETT ST/LEVY AVE (0.173 mi south of Water St.) TO: EAST MARKET ST (0.095 north of Water St) (0.2680MI)					
PROGRAM NOTE	FFY26-07 STIP ADJ - release \$178,006 (STP/STBG) FFY24, add \$80,299 (BR) FFY26 PE phase; add back release of \$249,678 (STP/STBG) FFY24, release \$304,727 (STP/STBG) FFY26 RW phase; add \$2,697,398 (DEMO), \$400,000 (NHPP), \$1,191,657 (STP/STBG), release \$13,745,208 (AC-Other) FFY24, release \$2,656,780 (STP/STBG) FFY25, add \$304,727 (STP/STBG), release \$574,144 (REVSH) FFY26 CN phase					
ROUTE/STREET	9 TH ST NE (0020)			TOTAL COST	\$38,078,180	
	FUNDING SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal - BR	\$20,075	\$0	\$0	\$80,299	\$0
RW	Federal- STP/STBG	\$0	\$0	\$0	(\$304,727)	\$0
CN	Federal - DEMO	\$0	\$2,697,398	\$0	\$0	\$0
	Federal – NHS/NHPP	\$0	\$4,680,739	\$0	\$0	\$0
	Federal – STP/STBG	\$297,914	\$1,191,657	\$0	\$304,727	\$0
	Other	\$5,586,760	\$6,160,904	\$0	(\$574,144)	\$0
CN TOTAL		\$5,884,674	\$14,730,698	\$0	(\$269,417)	\$0
MPO Notes						

Old Table

UPC NO	75878	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	#SGR – RTE 20 – BRIDGE REPLACEMENT			ADMIN BY	Locally	
DESCRIPTION	FROM: GARRETT ST/LEVY AVE (0.173 mi south of Water St.) TO: EAST MARKET ST (0.095 north of Water St) (0.2680MI)					
PROGRAM NOTE						
ROUTE/STREET	9 TH ST NE (0020)			TOTAL COST	\$38,078,180	
	FUNDING SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal- STP/STBP	\$44,502	\$178,006	\$0	\$0	\$0
RW	Federal- STP/STBG	\$0	(\$249,678)	\$0	\$0	\$0
CN	Federal – NHS/NHPP	\$0	\$4,280,739	\$0	\$0	\$0
	Federal – STP/STBG	\$0	\$0	\$2,656,780	\$0	\$0
	Other	\$6,160,904	\$6,160,904	\$0	\$0	\$0
CN TOTAL		\$6,160,904	\$10,441,643	\$2,656,780	\$0	\$0
CN	Federal – AC	\$0	\$13,745,208	\$0	\$0	\$0
AC	Other					
MPO Notes						

Summary of the PATH Mobility Management Program Adjustment (Informational):

This adjustment stems from revised funding allocations provided by the Virginia Department of Rail and Public Transportation (DRPT). CA-MPO staff worked closely with DRPT to complete the adjustments.

The following adjustment was completed for the Mobility Management Program:

- **STIP ID: TJPDC02 Mobility Management – Adjustment #29:** For FFY26, add \$11,000 in FTA 5310, \$2,000 in State, and \$1,000 in local funds.

New Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	TJPDC02	Title: Mobility Management					
FTA 5310	-	267	258	320	178	FTA 5310	1,023
State	-	53	52	64	36	State	205
Local	-	14	13	16	9	Local	52
Year Total	-	334	323	400	223	Total	1,280
Description:	Adjustment #29: For FFY26, add \$11,000 in FTA 5310, \$2,000 in State, and \$1,000 in local funds.						

Old Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	TJPDC02	Title: Mobility Management					
FTA 5310	-	267	258	309	178	FTA 5310	1012
State	-	53	52	62	36	State	203
Local	-	14	13	15	9	Local	51
Year Total	-	334	323	386	223	Total	1,266
Description:	Adjustment #27: For FFY26, add \$140,000 in FTA 5310, \$28,000 in State, and \$7,000 in local funds.						

Summary of the PATH Operating Assistance Adjustment (Informational):

This adjustment stems from revised funding allocations provided by the Virginia Department of Rail and Public Transportation (DRPT). CA-MPO staff worked closely with DRPT to complete the adjustments.

The following adjustment was completed for the PATH Operating Assistance project:

- **STIP ID: TJPDC03 Operating Assistance – Adjustment #30:** For FFY26, add \$3,000 in FTA 5310, \$2,000 in State, and \$1,000 in local funds.

New Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	TJPDC03	Title: Operating Assistance					
FTA 5310	-	-	3	9	-	FTA 5310	12
State	-	-	3	7	-	State	10
Local	-	-	1	2	-	Local	3
Year Total	-	-	7	18	-	Total	25
Description:	Adjustment #30: For FFY26, add \$3,000 in FTA 5310, \$2,000 in State, and \$1,000 in local funds.						

Old Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027		
TIP ID:	TJPD03	Title: Operating Assistance						
FTA 5310	-	-	3	6	-	FTA 5310	9	
State	-	-	3	5	-	State	8	
Local	-	-	1	1	-	Local	2	
Year Total	-	-	7	12	-	Total	19	
Description:	For FFY26, add \$6,000 in FTA 5310, \$5,000 in State, and \$1,000 in local funds.							

If there are any questions, please contact Gorjan Gjorgjievski at gorjang@tjpd.org (434) 979-7310 Ext.123.